

# Save a Forgotten Equine

## Statement of Activity

January - March, 2024

	TOTAL
Revenue	
Donations	119,398.30
Program Services Revenue	4,500.00
Special Events Income	17,436.00
Suspense Income	1,300.00
<b>Total Revenue</b>	<b>\$142,634.30</b>
GROSS PROFIT	<b>\$142,634.30</b>
Expenditures	
.Banking Expenses	772.12
.Employee & Volunteer Expenses	633.33
.Office Expenses	2,946.58
.Payroll	104,711.09
.Professional Fees	3,400.00
.Special Event Expenses	27,254.54
Community Outreach Expenses	7,213.16
Depreciation Expense	3,385.35
Facility Expenses	41,946.65
Feed	21,553.68
Horse Training	5,964.33
Misc Horse Expenses	1,504.12
Vehicle and Equipment	10,976.89
Vet & Farrier	22,282.77
<b>Total Expenditures</b>	<b>\$254,544.61</b>
NET OPERATING REVENUE	<b>\$ -111,910.31</b>
Other Revenue	
Dividends / Gains	9,381.94
Interest	0.27
<b>Total Other Revenue</b>	<b>\$9,382.21</b>
NET OTHER REVENUE	<b>\$9,382.21</b>
NET REVENUE	<b>\$ -102,528.10</b>